

**Campus Conversations
Status of Activities and Plans
May 25, 2017**

Below are highlights of selected current activities and future plans of departments in the Office of the Vice Chancellor for Planning and Budget that relate to the key topics in our Campus Conversations. New status updates will be made available on a periodic basis. Visit our website at: https://www.ucr.edu/about/admin/vc_planning.html, and see the documents under “New Initiatives, Reports, and Publications.”

Facilities, Infrastructure and Capital Projects

Identify efficiency measures to better utilize campus space and infrastructure.

- Promoting infill development in the Core Campus, as well as in the North District.
- Developing a new Mobility Hub and using shared funding with the Riverside Transit Agency.

Explore alternate funding sources, such as campus-based fees, fundraising, and strategic partnerships.

- Using indirect cost recovery (IDC) to fund the new Multidisciplinary Research Building 1 (MRB1), which will house 60 principal investigators and their research teams.
- Pursuing strategic partnerships for delivery of the new North District living and learning community - including roughly 2,000 new student beds by 2020, as well as dining, multipurpose spaces, mixed-use retail and support services, parking, and recreation fields.
- Identifying strategic partners for delivery of the new UCR Health Outpatient Pavilion project, envisioned to house a New Student Health and Counseling Center, a pharmacy, and expanded UCR Health clinical practice areas, such as primary care, urgent care, diagnostic labs, imaging, and outpatient surgery, among others.

Increase maintenance and renovations of existing buildings and facilities.

- Allocating funding to renovate and/or replace buildings and facilities that have suffered due to deferred maintenance.

Student Success

Increase campus infrastructure, personnel, and use of technology.

- Hired experienced additional personnel for Real Estate and Space Management teams to support access to new space – both on campus and off campus.

Address affordability issues – tuition, food, and housing.

- Placing affordability of new student housing as a top priority in selecting development strategies for the North District.

For More Information

- Capital Asset Strategies: <http://cpp.ucr.edu/>
- Financial Planning and Analysis: <http://rpb.ucr.edu/>
- Institutional Research: <http://ir.ucr.edu/>